

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2018 Budget Hearings. The individual departments will present their budgets as shown below.

AGENDA

September 19, 2017 Tremplø Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Resources (101.51430-51434 & 101.51640-51650)
3. Health Dept. (201.xxxxx)
4. Human Services (202.xxxxx)(Senior Services, ADRC (203.xxxxx))
5. Corporation Counsel (101.51320)
6. Child Support (101.54330)
7. Circuit Court (101.51211-51230)
8. Adjourn

September 20, 2017 Tremplø Room

1. 9:00 AM Call Meeting to Order - Discuss Budget as a Whole – Updates
2. Information Technology Department (101.51450)
3. UW-Extension (101.55620, 55120, 55623, 55650, 56701, 56710)
4. Highway Dept. (701.xxxxx)
5. Coroner (101.51260)
6. Register of Deeds (101.51710)
7. Veteran's (101.54700-54703)
8. County Fair (101.55640)
9. 10. Adjourn

September 21, 2017 Tremplø Room

1. 9:00 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Land Management (101.56108-56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
3. Land Records (101.51740-51743)
4. Parks, Tourism & Economic Development (101.55200)
5. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
6. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 51680, 54520, 55110, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
7. Adjourn

September 22, 2017 Tremplø Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
3. Health Care Center (601)
4. TV Studio (101.55610-55617)
5. Maintenance (101.51600-51603)
6. Libraries (101.55110)
7. District Attorney (101.51310 & 51312)
8. Western Dairyland EOC (101.56360)
9. Discuss/Finalize Budget
10. Adjourn

September 27, 2017 Tremplø Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted
6. Finalize 2017 Budget
7. Adjourn